

ICSI Town Hall Meeting October 18, 2012

Roberto Pieraccini Director

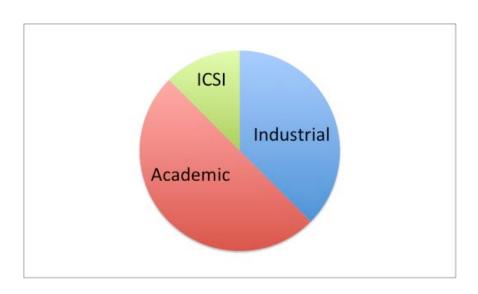
roberto@ICSI.berkeley.edu



ICSI Board

NEW MEMBERS (OCT 2012)

- Greg Badros (FaceBook)
- Deborah Crawford (Drexel)
- Mazin Gilbert (AT&T Labs)
- Barbara Grosz (Harvard)
- Eric Horvitz (Microsoft Research)
- Martti Mäntylä, (ICT-Labs, Aalto)



EXISTING MEMBERS

- Hervé Bourlard (IDIAP, EPFL)
- David Culler (UCB)
- Graham Fleming (UCB)
- Cliff Higgerson (Walden Int.l)
- Nelson Morgan (ICSI)
- David Nagel (Ascona Group)
- Roberto Pieraccini (ICSI)
- Prabhakar Raghavan (Google)
- Scott Shenker (ICSI, UCB)
- Wolfgang Wahlster (DFKI)

DEPARTING MEMBERS

David Tennenhouse (Microsoft)



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ICSI IN A NUTSHELL



What is ICSI

- Independent non-profit organization
- Started in 1986 as a joint venture between UCB and the German Research Center for Information Technology
- Affiliation with UCB allows for double appointees and sharing of resources
- Focus on fundamental research in computer science
- Mostly supported by US federal funds
- International visitor's program and industrial relationships are secondary sources of revenue
- Yearly budget ~\$12M (2012)

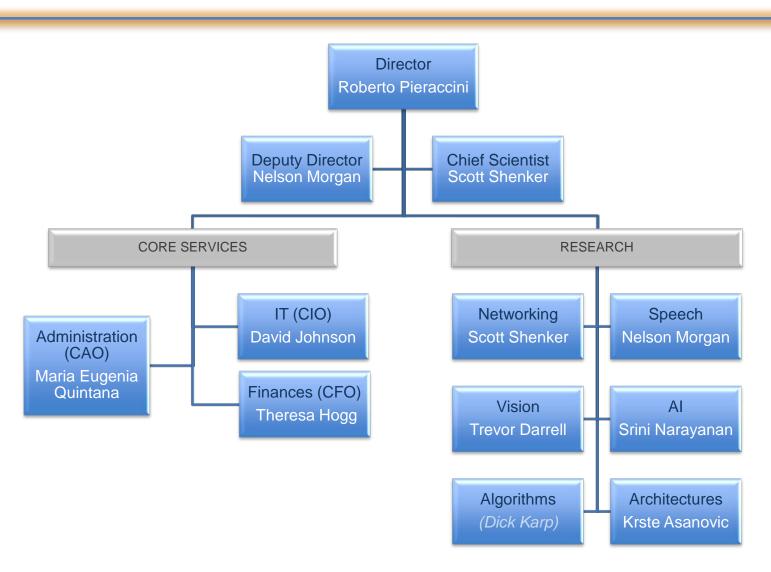


Corporate Structure

- Chair of the board
 - Prabhakar Raghavan
- Named officers
 - President (Roberto Pieraccini, Director)
 - Vice-President (Nelson Morgan, Deputy Director)
 - Treasurer (Theresa Hogg, CFO)
 - Secretary (David Johnson, CIO)
- Other officers
 - Chief Administrative Officer (Maria Eugenia Quintana)
- Executive committee
 - Prabhakar Raghavan, Wolfgang Wahlster, Cliff Higgerson, David Nagel
- Audit committee
 - Cliff Higgerson, David Nagel

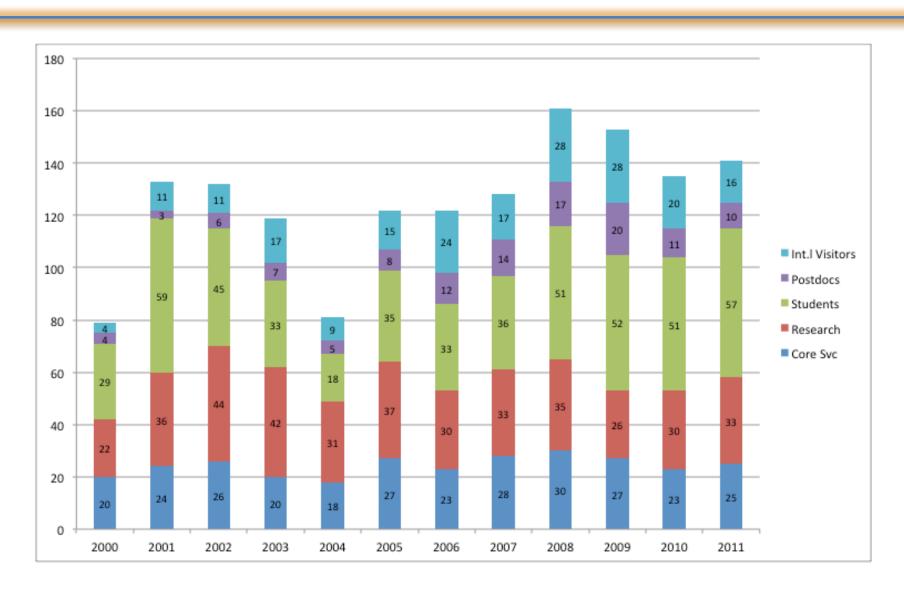


ICSI structure



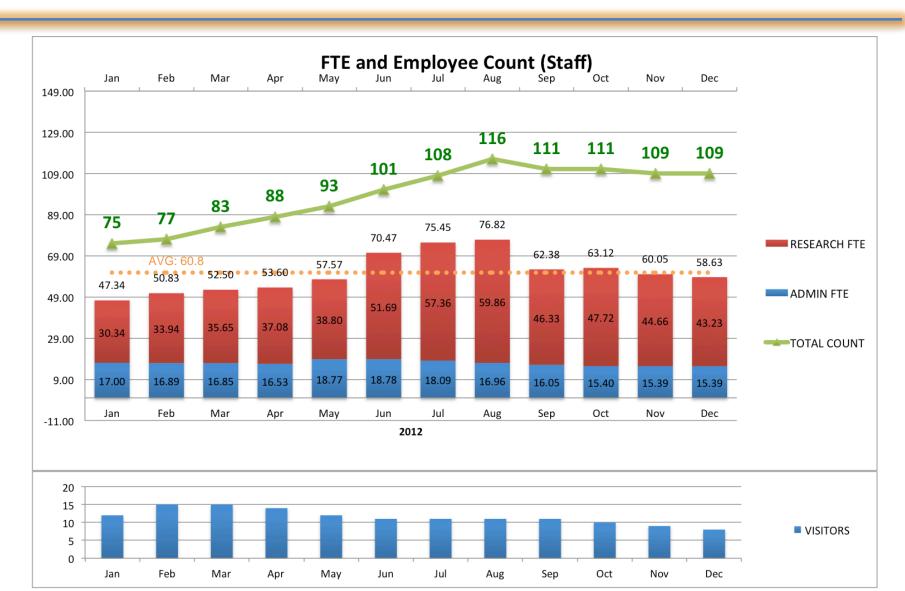


People at ICSI (Historical)





People at ICSI



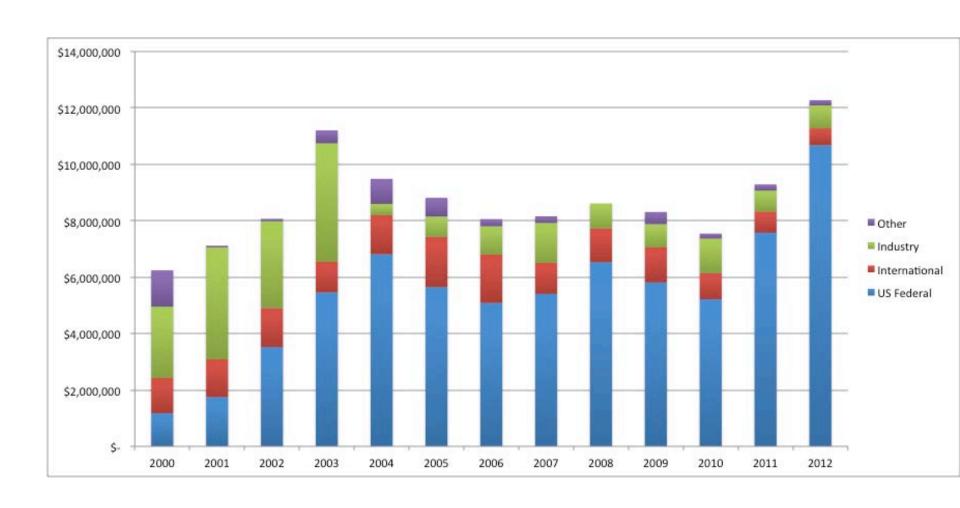


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FINANCIALS



ICSI Revenue 2000-2012



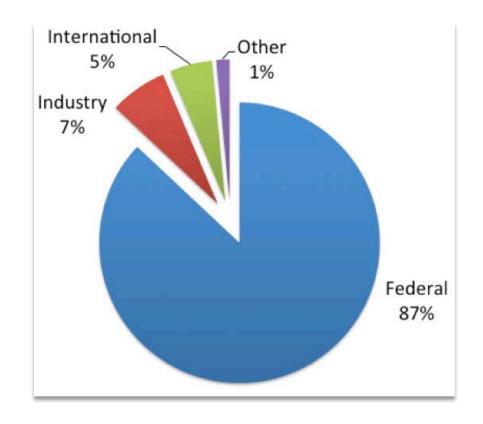


ICSI Revenue (Aug 2012)

2012 BUDGET (ESTIMATED)				
TOTAL REVENUE		12,273,435		
TOTAL EXPENSES	\$	11,769,707		
NET INCOME	\$	503,728		

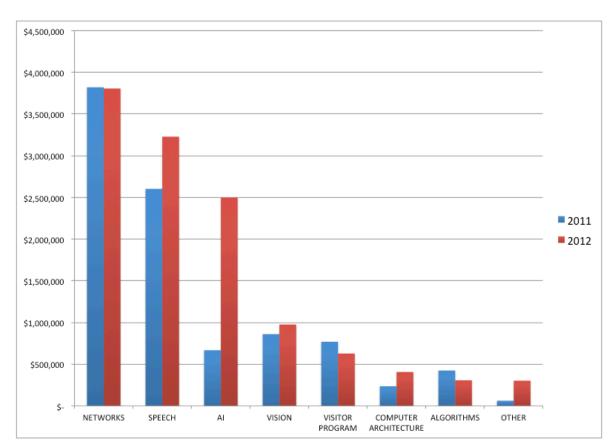
REVENUE BREAKDOWN					
IARPA	\$	3,519,020	28.7%		
NSF	\$	3,712,385	30.2%		
Federal - Other	\$	1,949,506	15.9%		
DARPA	\$	1,496,671	12.2%		
Industry	\$	812,537	6.6%		
International	\$	598,334	4.9%		
Other Projects	\$	137,555	1.1%		
Interest Revenue	\$	47,427	0.4%		
TOTAL	\$	12,273,435			

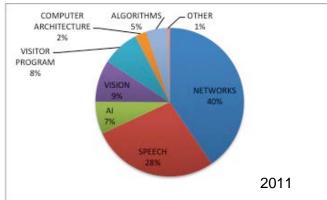
EXPENSE BREAKDOWN					
PERSONNEL	\$	7,449,319	63.3%		
SUB-AWARDS	\$	1,449,520	12.3%		
BUILDING RENT	\$	994,054	8.4%		
TRAVEL	\$	273,757	2.3%		
EQUIPMENT	\$	219,889	1.9%		
CONSULTANTS	\$	115,000	1.0%		
MARKETING	\$	21,820	0.2%		
OTHER	\$	1,246,349	10.6%		
TOTAL	\$	11,769,707			

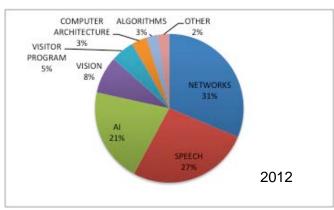




Revenue per group







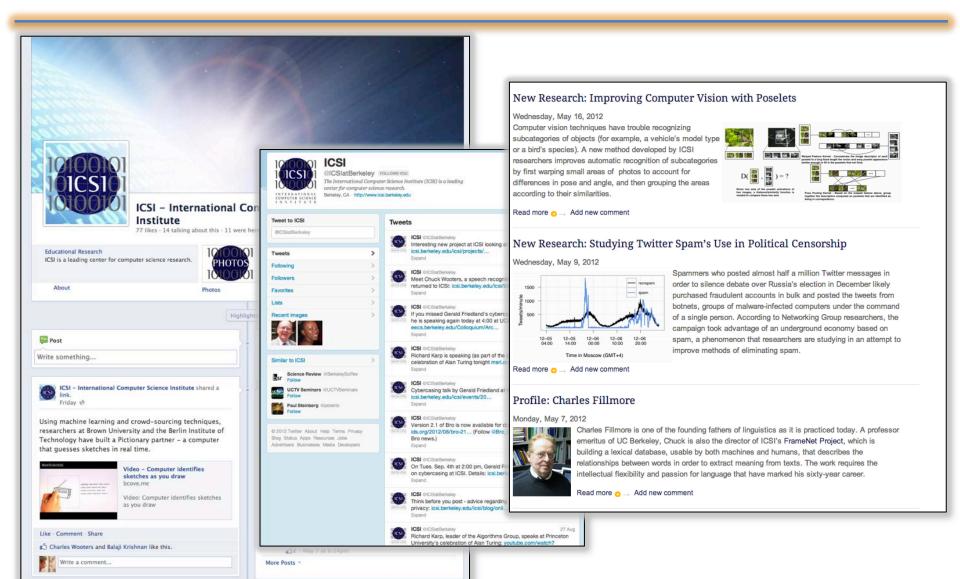


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MARKETING



Social Media





ICSI Inhouse news

From: ICSI

Subject: ICSI Inhouse News

Date: September 25, 2012 10:57:21 AM PDT To: inhouse@icsi.berkeley.edu Reply-To: info@ICSI.Berkeley.EDU

An email newsletter from ICSI to ICSI

Web version | Update preferences | Unsubscribe



ICSI on Twitter (@ICSIatBerkeley)

On our Facebook page, a shot of the Endeavor flying over ICSI's roof Friday morning -

https://www.facebook.com/ICSIatBerkeley

Meet Chuck Wooters, a speech recognition researcher who recently returned to ICSI: http://bit.ly/blog-wooters

If you missed Gerald Friedland's cybercasing talk at ICSI yesterday, he is speaking again today at 4:00 at UCB: http://bit.ly/cybercasing

Richard Karp is speaking (as part of the panel) at MSRI's centenary celebration of Alan Turing tonight http://bit.ly/karp-

Cybercasing talk by Gerald Friedland at ICSI today - 2:00 p.m.
http://bit.ly/cybercasing-talk

Version 2.1 of Bro is now available for download http://bit.ly/bro-release (Follow @Bro_IDS to stay up to date on Bro news.)

Think before you post - advice regarding cybercasing & online privacy:

Richard Karp, leader of the Algorithms Group, speaks at Princeton University's

NSF Awards \$10 Million Grant to ICSI and Collaborators to Study Human Element of Cybercrime

ICSI, the University of California, San Diego, and George Mason University have received a \$10 million, five-year grant from the National Science Foundation to investigate the roles played by economics and social interactions in Internet security.

"During our earlier work on analyzing the factors that go into making spam a profitable form of cybercrime, we were deeply struck by the significance of the human side of the equation," said Vern Paxson of ICSI's Networking Group, one of the leaders of the project and a UC Berkeley professor. "Non-technical considerations span business concerns, issues of trust-amongst-thieves, and the rise of social media as both a new domain that cybercrime is expanding into, and a way to track interactions amongst the criminals themselves."

Security research has tended to focus on the technologies that enable and defend against attacks. The new project, led by Paxson and Stefan Savage of UC San Diego, emphasizes the profits that motivate the majority of Internet attacks, the elaborate marketplaces that support them, and the relationships among cybercriminals, who rely upon each other for services and expertise.

Read more in the ICSI press release.

DAAD-Funded Postdocs Join ICSI



Tracking exposure

